



CRANLEIGH PARISH COUNCIL

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Village Way
Cranleigh
Surrey
GU6 8AF

01 June 2018

NOTICE OF A MEETING OF THE PARISH COUNCIL

Councillors are respectfully summoned to attend a meeting of the Parish Council to be held at **7.00 pm** on **THURSDAY 21 June 2018** in the Parish Council Office, Village Way, Cranleigh.

Beverley Bell FSLCC
Parish Clerk

To all Members

AGENDA

1. **APOLOGIES FOR ABSENCE.**
Recommendation:
 - To receive apologies and reasons for absence.
2. **PUBLIC SESSION**
Recommendation:
 - To note any comments from parishioners.
3. **PARISH COUNCIL MINUTES**
Distributed separately.
Recommendation:
 - The Council to approve and the Chairman to sign as a correct record, the Minutes of the Annual Parish Council Meeting held on 17 May 2018.
4. **DECLARATIONS OF INTEREST**
Recommendation:
 - To receive any declarations of interest from Members in respect of any item to be considered at the meeting and notification of any changes to Members' Interests.
5. **CHAIRMAN'S REPORT**
Recommendation:
 - To note the report.
6. **CLERK'S REPORT**
Recommendation:
 - To note the report.

7. REPORT FROM SURREY AND WAVERLEY BOROUGH COUNCILLORS

Recommendation:

- To note the reports.

8. MINUTES OF COMMITTEES

Copies sent separately.

- Neighbourhood Plan Committee Minutes 10 April 2018.
- Planning Committee Minutes 14 May 2018.
- Property and Asset Committee Minutes 25 January 2018.

Recommendation:

- To receive the minutes listed above.

9. OUTSIDE BODIES

Brief written reports from outside bodies to be notified prior to the meeting.

Recommendation:

- To receive any reports.

10. FINANCIAL MATTERS

1. The expenditure list to 21 June 2018 to follow.
2. Bank Reconciliation for 31 May 2018 to follow
3. Cashbook Reconciliation for 31 May 2018 to follow.
4. Investment Strategy and fixed term investment.
5. Request from the Property and Asset Committee to approve the release of funds from General Reserve for the further ditch clearance in Knowle Lane and tree surgery at Beryl Harvey Field and Snoxhall Fields.

Recommendations:

1. To agree the expenditure list to 21 June 2018.
2. To approve the bank reconciliation to 31 May 2018.
3. To approve the cashbook reconciliation to 31 May 2018.
4. To approve the Investment Strategy and fixed term investment.
5. To approve the release of funds from General Reserve for the further ditch clearance in Knowle Lane and tree surgery at Beryl Harvey Field and Snoxhall Fields.

11. CENTENARY GARDEN

To receive an update on the implementation of Stage 1 of the Centenary Garden from the Management Group.

Recommendation:

- To note the update from the Management Group.

12. LOCAL PLAN PART TWO

Site Allocations and Development Management Policies Consultation

Closing Date: 09 July 2018

Recommendation:

- To delegate authority to a Working Party and the Clerk to prepare and submit a response to the consultation.

13. YOUTH SERVICE PROVISION

To discuss the recent Surrey County Council Youth Services provision update

Recommendation:

- To request Youth Service provision in Cranleigh as part of the Waverley package.

14. TENNIS COURTS
Request from the Youth Council to discuss the tennis courts, basketball hoop and badminton courts.
Recommendation:
- To discuss the tennis courts and report back to the Youth Council.
15. CRANLEIGH YOUTH FOOTBALL CLUB
To consider their proposal for a 3G All Weather Football Pitch for Snoxhall Fields
Recommendation:
- To discuss the proposal.
16. PIC FUNDING FOR ENVIRONMENTAL IMPROVEMENTS
Recommendation:
- To consider requests for PIC funding for environmental improvements.
17. ECONOMIC DEVELOPMENT
Recommendation:
- To consider participating in the Mystery Shopper scheme.
18. SANITARY DISPOSAL CONTRACT
06 August 2018 – 05 August 2019
(This item may be held in private and confidential session – reason: commercial in confidence)
Recommendation:
- To appoint a contractor to provide sanitary disposal service 06 August 2018 – 05 August 2019
19. CRANLEIGH VILLAGE HALL
Structural Repairs to Eyelet Windows and Rear Wall Damp
(This item may be held in private and confidential session – reason: commercial in confidence)
Recommendation:
- To appoint a contractor for the repairs.
 - To appoint the Conservation Architect to provide contract administration.
 - To appoint the Conservation Architect to prepare the documentation for planning condition discharge application.
 - To release funds from the General Reserve.
20. DATE OF NEXT MEETING
Thursday 19 July 2018.

Please note that the agenda and all associated papers can be found on the Parish Council website www.cranleighpc.org. Members of the public should be aware that being present at a meeting of the Council or one of its Committees or Sub-Committees, and not seated in the designated no-filming area, will be deemed as the person having given consent to being recorded (photograph, film or audio recording) at the meeting, by any person present.



**Cranleigh Parish Council
Investment Strategy
2018**

1. INTRODUCTION

- 1.1 This policy sets out the treasury management procedures for the monitoring of the cash flow and banking arrangements of Cranleigh Parish Council.
- 1.2 Authority reference is to the Council's Financial Regulations.
- 1.3 The Local Government Act 2003 Section 12 provides the power to invest:
- (a) for any purpose relevant to its functions under any enactment or
 - (b) for the purpose of the prudent management of its financial affairs.

Section 15(1) of the Act requires a local authority to have regard:

- (a) to such guidance as the Secretary of State may issue, and
- (b) to such other guidance as the Secretary of State may by regulations specify for the purposes of this provision.

- 1.4 The Council acknowledges its duty of care to the community and the prudent investment of funds.

2. OBJECTIVES

- 2.1 The Council's priorities are, in the following ranking order:
- (i) The security of capital to minimise the risk of losses.
 - (ii) The liquidity of investments to meet the cash flow needs of the Council.
 - (iii) Maximising income within the framework of the national economic situation.
- 2.2 The Council will aim to achieve a high rate of return on investments commensurate with adequate safeguards of security and liquidity.
- 2.3 The Department for Communities and Local Government maintains the borrowing of money purely to invest or to lend and make a return is unlawful and the Council will not engage in such activity.

- 2.4 The Council will monitor the risk of loss on investments by review of credit ratings on a regular basis. The Council will only invest in institutions of high credit quality – based on information from credit rating agencies (as defined).
- 2.5 Investments will be spread over different providers where appropriate to minimise risk.

3. INVESTMENTS

Definition of an Investment

- 3.1 The definition of an investment covers all of the financial assets of a local authority as well as other non-financial assets that the organisation holds primarily or partially to generate a profit; for example, investment property portfolios. This may therefore include investments that are not managed as part of normal treasury management processes or under treasury management delegations.

Investment Objectives

- 3.2 This Investment Strategy has the following objectives in priority order:
- Security – protecting the capital sum invested from loss
 - Liquidity – ensuring the funds invested are available for expenditure when needed
 - Yield – income return on the investment

Specified Investments

- 3.3 Specified investments are those offering high security and high liquidity, made in sterling and with a maturity of no more than a year. Such short term investments made with the UK Government or a Local Authority (as defined) or a Town/Parish Council will automatically be Specified Investments.
- 3.4 The Council, for prudent management of its treasury balances may use - Treasury Deposits with UK clearing banks - Local Authorities or other Public Authorities approved public sector investment funds.
- 3.5 The choice of institution and length of deposit will be at the approval of the full Council.
- 3.6 The Council will aim to achieve the optimum return on its investments commensurate with the proper levels of security and liquidity.

Non-Specified Investments

- 3.7 A non-specified investment are non-financial assets that the organisation holds primarily or partially to generate a profit. Where a local authority holds a non-financial investment, it will normally be a physical asset that can be realised to recoup the capital invested.
- 3.8 These investments have greater potential risk – examples include investment in the money market, stocks and shares. Given the unpredictability and uncertainty surrounding such investments the Council will not use this type of investment.

Liquidity of Investments

- 3.9 The Council in consultation with the Responsible Financial Officer will determine the maximum periods for which funds may prudently be committed so as not to compromise liquidity.
- 3.10 Investments will be regarded as commencing on the date the commitment to invest is entered into rather than the date on which the funds are paid over to the counterparty.

Long Term Investments

- 3.11 Long Term Investments are defined in the Guidance is greater than 36 months.
- 3.12 The Council does not currently hold any funds in long term investments

4. REPORTING

- 4.1 The management of this policy will be by the Clerk / RFO and reported to each Council meeting.

5. CAPACITY, SKILLS AND CULTURE

- 5.1 The Council is committed to continuous professional development and supports its Clerk/RFO and Assistant Clerk to training and development through attendance at the Surrey Association of Local Councils Legal and Finance Day annually to keep up to date with corporate governance.

6. REVIEW

- 6.1 This policy will be reviewed by the Council on an annual basis prior to the start of the new financial year. Any variation to the policy will be submitted to the Council for approval.

7. PUBLICATION

- 7.1 A copy of this policy will be made available on the Council's website.

May 2018.

Policy Review Date: March 2019.



Waverley Borough Council
Council Offices, The Burys,
Godalming, Surrey
GU7 1HR
www.waverley.gov.uk

Graham Parrott
Planning Policy Manager
Planning Services
Email: planningpolicy@waverley.gov.uk
Phone: 01483 523291
Date: 25/05/2018

Dear Sir/Madam,

PREFERRED OPTIONS CONSULTATION ON LOCAL PLAN PART 2

As you have previously registered with us to be notified of any consultations from Waverley Borough Council in regards to the Local Plan, I am now writing to alert you of the second consultation on Local Plan Part 2 where we are seeking views on our Preferred Options.

Local Plan Part 2: Site Allocations and Development Management Policies, is the second part of the Waverley's new Local Plan. Together with *Local Plan Part 1: Strategic Policies and Sites*, this document will complete the replacement of the Local Plan (2002).

Local Plan Part 2 must be consistent with the adopted Local Plan Part 1 and the government's National Planning Policy Framework (NPPF). Local Plan Part 2 (LPP2) will include the following:

- A suite of detailed 'Development Management' policies
- Site allocations for housing and traveller accommodation
- A review of local landscape designations

The LPP2 Preferred Options consultation document has been prepared to invite you to comment on our preferred policy approach and sites in response to addressing the key issues identified last year. It also provides you with an opportunity to tell us about any other options or alternative sites you may be aware of.

The Preferred Options consultation document and its associated suite of technical assessment documents are now subject to public consultation for a six-week period from:

9:00am on Friday 25 May to 11.59pm on 09 July 2018

For more information and to view a copy of the Preferred Options consultation document, its Sustainability Appraisal and the supporting technical documents, visit our webpage www.waverley.gov.uk/LPP2.

Please send us any representations using our online consultation system accessed via www.waverley.gov.uk/LPP2. This is the Council's preferred method for receiving representations, but if you prefer you can email a response to PlanningPolicy@Waverley.gov.uk.

In order to retain your information on the Council's consultation database, please complete the attached consent form. You may wish to review the relevant [Privacy Note](#) on how the Council uses data.

If you have any queries please do not hesitate to contact the planning policy team.

Yours sincerely,

Graham Parrott

Planning Policy Manager

Membership of Planning Policy Consultation Database

Consent form

In order to comply with new Data Protection Regulations, please complete this short form to tell us how you would like us to use your personal data.

I, _____ agree for my name, address, e-mail address, signature and any consultation response(s) to be kept for the uses described above.

My details are as follows:

Name:

Trading name/company name:

E-mail address:

Postal address:

Can you please confirm if you also wish to opt in for contact relating to:-

Planning Policy news, events and
activities YES/NO

Planning Policy Consultations including on Local Plan, CIL, Supplementary Planning Documents, Conservation Area Appraisals and the Brownfield Register YES/NO

Research on your opinions on current services or potential new services
YES/NO

Signature:-

Date:-

By signing this form you are confirming that you have read the Data Protection Notice above and that you are consenting to Waverley Borough Council holding and processing your personal data for the specified purposes.

Clerk

From: R Barribal
Sent: 29 May 2018 12:49
To: Clerk; Liz Townsend
Subject: re Cranleigh Youth Football Club 3/4G football pitch project Snoxhall Playing Fields Cranleigh
Attachments: CYFC 3G ProposalrevB April 2018.pdf

Dear Beverley,

Cranleigh Youth Football Club have been working on the proposal for a new 3/4G pitch to be constructed on the main pitch at Snoxhall Playing Fields in Cranleigh for the football and Rugby club to be able to use throughout the year. I have attached the proposal that we have put together in relation to the new pitch that we would require funding for and would like the project to be put forward to the parish council for consideration. We have also sent the information over to Waverley Borough Council.

We believe that by working with Cranleigh Parish Council and Waverley Borough Council together with the Football Association that the 3/4G pitch is achievable and would be an excellent provision for the whole of the community and by the youth and adults wishing to play sport within the village.

The club have already held informal discussions the senior club and with Liz Townsend (copied in) regarding the proposal. We have obtained a cost estimate for the works from Kestral Contractors Ltd for the works as recommended by Nick and looked at other options of funding.

If you would be able to put the project forward for the agenda of the parish council for discussion on a more formal basis and for the club to seek approval in principal for the project.

I would also appreciate a meeting with you and Liz to discuss the next steps in terms of the club applying for FA funding and for pitch improvement works required to Snoxhall as well via the FA Grants schemes.

The club are also looking to provide the funding for the additional 11v11 pitch behind the existing BMMF pitch which I understand has been offered to the club to provide an additional football pitch.

We would like for all three of these items to be added to the agenda which are,

- 1) new 3/4G pitch where the existing senior pitch is located.
- 2) new 11v11 pitch behind the BMMF pitch.
- 3) joint application to the FA for small grants application for pitch improvements to Snoxhall and the drainage.

If you have any questions or wish to discuss this further please do not hesitate to contact us and i will await to hear from you regarding a date for meeting up with you and Liz to discuss the above.

Regards

Roger Barribal





CRANLEIGH YOUTH FOOTBALL CLUB



3G All-Weather Football Pitch Snnoxhall, Cranleigh Project Proposal April 2018





CRANLEIGH YOUTH FOOTBALL CLUB



Objectives

1. To enable existing children and young adults in the local community to play football all year round, in all weathers
2. To offer the same opportunities to the new residents entering the village following the new housing developments
3. To support the introduction of new teams at Cranleigh Youth Football Club including new girls teams
4. To improve grass roots football in line with The FA's objectives

Key Stakeholders

- Cranleigh Youth Football Club
- Cranleigh Parish Council
- Waverley Borough Council
- The FA and Sport England

Project Outline

The proposal is for the creation of a new 3G ("third generation" artificial grass) pitch where the existing adult 11v11 pitch is located at Snoxhall playing fields.

Cranleigh Youth Football Club are in considerable need of a local, accessible, 3G pitch, due to continued water logging of its existing grass pitches during the winter months. Although the existing grass pitches are some of the better-maintained ones across the local youth football leagues, games and training sessions continue to be cancelled due to water logging throughout November - February.

There is currently no facility for Cranleigh Youth Football Club to have a priority booking with in the borough, to mitigate grass pitch unavailability, resulting in lost activity and training time for local children. A 3G pitch at Snoxhall resolves this problem, and also offers the following benefits:

- It can be used multiple times per day, whereas the grass pitches need to be rested to recover. Currently grass pitches tend to be used for four to five hours per week; a 3G pitch can be used for 70-80 hours per week.
- The club would offer up the use of the new facility to the three local primary schools and Glebelands, which all either have no grass pitches of their own or have similar water logging issues.
- Other local football clubs, eg Ewhurst, Loxwood, Rudgwick, would be able to use it too, enabling them to solve similar problems.
- The venue would also be available for general hire by the local community. The club would look to work with Places for People in terms of including this facility in their booking system like the local tennis courts



CRANLEIGH YOUTH FOOTBALL CLUB



- Multiple pitch markings would enable it to be used for 11v11, 9v9 and 5v5.
- Cranleigh Youth Football Club would be able to offer more coaching sessions to its players in the local community.

Supporting Material

PLAYING PITCH STRATEGY

Surrey FA, in conjunction with Waverley Borough Council, have commissioned KKP to create a new Playing Pitch Strategy for the borough. KKP is widely regarded as the UK's leading 'go to' company in this field, having authored Sport England's Playing Pitch Strategy Guidance and having been selected as an approved supplier of playing pitch strategies (PPS) and audits on Sport England's Strategic Planning Framework for Sport.

Draft conclusions from this report are that:

- In the Waverley borough there is a shortage of adult, and youth 9v9 pitches.
- In Cranleigh specifically, there is a shortfall of youth 11v11 pitches.
- In Waverley there are currently only two full size 3G pitches, both in Farnham, meaning there is a shortfall of 3G pitches.

THE FA'S OBJECTIVES

The FA has made a commitment towards funding new 3G pitches:

- The chairman, Greg Dyke, vowed to deliver a "radical new approach" to grassroots football that would reverse years of neglect of shabby, waterlogged municipal facilities by investing £230m in new 3G pitches and overhauling its approach to youth coaching.
- Dyke's Commission has made the promise that by 2020, it will have established football hubs in 30 cities, building artificial grass pitches (AGPs) on leased local-authority grass pitches many of them left dilapidated by spending cuts.
- There are 639 high-quality publicly available artificial pitches in England compared with 3,735 in Germany. Whereas grass pitches tend to be used for four to five hours a week, with matches often cancelled due to inclement weather, 3G pitches can be used for 70 to 80 hours. They also promote better technical skills at a younger age that, combined with a new approach to concentrating funding and the best coaches at younger age groups, Dyke hopes will improve the quality of young footballers coming through the system.
- The vision is for so called "football hubs" that could host a mixture of school and community sessions during the day, youth coaching and matches in the evening and weekends and profit-making "pay as you play" sessions in the evening.
- There is a target for 50% of all mini soccer and youth football matches to be played on 3G by 2020.



CRANLEIGH YOUTH FOOTBALL CLUB



CRANLEIGH YOUTH FOOTBALL CLUB'S DEVELOPMENT OBJECTIVES

The club are in the final stages of setting out its development objectives the the next five seasons. It is an ambitious plan, but with valuable rewards and results for the local community. Key objectives that are supported by this proposal are to:

- Develop a school-club link programme to enable and encourage more football within the village.
- Create two new girl football teams. In addition to this, it is also our understanding that a local ex-professional footballer is keen to develop a girls football academy in the village, and would value the use of a 3G pitch to host it.
- Develop an association with a professional club or academy.
- Increase the number of pitches available to accommodate local housing growth.
- Grow the number of children playing youth football from the current c200.
- Expand the number of teams from 22 to 26.

Cranleigh Youth Football Club's Proposal

With the benefits this project would enable, and the current view of the Playing Pitch Strategy, Cranleigh Youth Football Club are offering to plan, source funding, and implement a new facility at Snoxhall for use by the club and the local community. With the support of Cranleigh Parish Council and Waverley Borough Council, this would enable the creation of a leading amenity in the borough, for the use of hundreds of children and young adults.

Funding

The cost of a new 3G pitch is expected to be in the region of £450,000 to £600,000 + VAT, depending upon the amount of work involved with the project. Cranleigh Youth Football Club would hope that the costs would be towards the lower end of the spectrum for the following reasons:

- The pitch already has an electricity supply and flood lighting, although the type of flood lighting needs to be reviewed to ensure it is appropriate for a 3G pitch.
- The proposed area is a reasonably level area due to it housing the existing 11v11 adult pitch.
- Drainage ditches are within close proximity of the pitch.
- Local contractors and supporters of the club may be willing to aid with the works and removal of waste spoil.

Annual running costs are expected to be of the order of £5,000-6,000, which is similar to the amount the club spend on hiring existing 2G pitches each season.



CRANLEIGH YOUTH FOOTBALL CLUB



On top of using excess funds from within the club, there are a number of routes to explore for funding, which the club will embark on:

- Premier League & The FA Facilities Fund. Maximum funding amount of £500,000.
- Sport England, Parklife Football Hubs (joint application across Waverley and Mole Valley)
- Big Lottery Fund, Reaching Communities.
- Obtain support to use Section 106 monies provided by the local developers. c£170,000.
- Obtain support from developers currently carrying out local development projects: Berkeley Homes, Cala Home, Bellway, Crest Nicholson, both in terms of seeking financial contributions to the project and also services to facilitate or complete parts of the project.
- Surrey Playing Fields Association loan.
- Waverley Borough Council and Waverley Sports Councils.
- The Betty Riseley Trust.
- Jewsons, Building Better Communities.
- Local club and businesses' donations.

Once general support is gained from Cranleigh Parish Council and Waverley Borough Council, Cranleigh Youth Football Club will look to source more detailed quotes and start formal funding applications.

Beverley Bell
Cranleigh Parish Council

Sarah Wells
Planning Project Team Leader
Planning Services
E-mail: sarah.wells@waverley.gov.uk
Direct line: 01483 523488
Calls may be recorded for training or monitoring
Date: 22 December 2017

Dear Kathy

Funding opportunity – environmental improvements

I am writing with regard to the availability of Section 106 money to fund environmental improvement schemes in your area.

For Cranleigh Parish Council the current available funds are £18,860.46. This is a finite pot, but it may grow slightly if planning permissions prior to 2015 are implemented.

There are a number of criteria that have to be met to access this funding. I am happy to provide some advice if you have a project in mind, however the following information may be helpful:

- the project must be a new capital project,
- the funding cannot be used to repair or maintain existing equipment/facilities or undertake services that you would normally be expected to carry out,
- the funding can not be used to maintain the new project in the future,
- the project must be reasonably related to the new development (*),
- there needs to be a clear relationship between the new development and the proposed project (*).

(* we can help with these two aspects.

The types of projects that fall within the environmental improvement budget include (but are not limited to):

- village / town signs,
- notice boards,
- lighting projects (although not general street lighting as this is a Surrey County Council function),
- benches,
- litter bins (this may need a review with Paul Redmond in Waverley if they are on the Waverley collection round),
- planters (although generally not new planting),

- plaques (for example the tank traps plaque in Grayswood),
- bollards,
- public realm enhancements (for example the Bishops Steps project in Farnham).

If you are unsure whether a project would fall within the environmental improvement category, please feel free to call or email me, and I will be happy to provide assistance and give some advice.

There is a process to apply for the funding. Initially a form will need to be completed (one per project) and returned to me (a copy is attached). The project will then be checked to ensure it meets the criteria and that it is an appropriate environmental improvement project. It will then move through the sign off process, and once fully agreed the funds will be released. If the project needs planning permission (an entirely separate process), the funds would be released once permission has been granted.

For clarity, developments permitted after 2015 are subject to a separate process and those funds will be targeted to a specific project as they can no longer be 'pooled' in the same way. If a new development is submitted Sophie Piper or I will be in contact to discuss appropriate schemes.

Please feel free to contact me (telephone number and email above), if you have any questions or comments.

Yours sincerely



Sarah Wells

Section 106 / PIC Funding request

Project Name:

Location of the project (please also attach a map clearly showing where it will be located):

Organisation requesting funding:

Contact Name:

Contact details (telephone number/email address):

Local Parish/Town Council (if not the organisation applying for funding):

Background to the project including why this is needed:

Specific details of the project (e.g. if a piece of street furniture, the design (include a photograph or plan), manufacturer (even if it is bespoke), materials etc.)

Have you got, or checked whether you need any consents to undertake the work? (landowner, Surrey County Council, planning permission etc.)

Yes – checked and received relevant consents

Checked but need to obtain consent

Checked and no consents needed

Not checked

Please provide brief details or explain why not necessary (i.e. on Parish Council land):

Will the organisation submitting the bid be managing the project?

Yes / No

If not, who will?

When will the project be completed?

How much will the project cost?

Detail (e.g. cost of equipment, instillation costs etc.)	£
Total Cost	

How will the project be funded?

Who	£
Total Funding	

How much Section 106 / PIC funding are you bidding for?

£

Will the organisation applying for the funding be taking on the long term maintenance of the project?

Yes/No

If No please give details of who will be maintaining the project and how this will be funded (unfortunately Section 106/PIC funding CANNOT be used for the maintenance of a project).

Will you be publicising the project on its completion?

Yes / No

NB: It is expected that Waverley Borough Council be credited in any publicity with regard to the Section 106 contributions provided to facilitate the project.

Received by Planning Services:

Name:

Date:

Please return this form (completed electronically) to the Planning Projects Team Leader (Sarah Wells) at sarah.wells@waverley.gov.uk or Sophie Piper Sophie.piper@waverley.gov.uk.

Once received the project will be checked to ensure that it meets the relevant tests of Section 106 / PIC. If it does, a report will be prepared and Local Ward Councillors notified. The Head of Planning Services and Planning Portfolio Holder will then be asked to sign off the request. This process can take some time, so please factor this in when planning a project. The submission of this form DOES NOT mean that the funds will be provided, please do not commit yourself to any expenditure that you cannot cover from existing budgets in advance of receiving a decision about this application.